



**AGM**

**Monday 30<sup>th</sup> September 2018  
7.00pm in the Giral Room, Aytoun Hall**



**DEVELOPING OUR CORE PATHS**



**UPGRADING PARKS AND  
GREENSPACES**

**WELCOME**

**DEVELOPING SPORTS CLUBS  
AND GETTING PEOPLE ACTIVE**

**Scottish Charitable Incorporated Organisation (SCIO) Number SCO48490**



# AGENDA

- |   |                               |
|---|-------------------------------|
| 1. Welcome & Apologies  | Denise Jackson                |
| 2. Minutes of 2017 AGM, Matters arising & Approved & Seconded |                               |
| 3. Chairman's report  | Denise Jackson                |
| 4. Secretary's Report   | Sheila Perera                 |
| 5. Accounts   | Stuart Clark                  |
| 6. Trustees   |                               |
| 7. Report from Achterarder Core Paths Working Group           | Graham Jackson                |
| 8. Report from Parks Group                                    | Lisa McGraw                   |
| 9. Report from Sport and Recreation                           | Kirsteen Ross & Emily Greaves |
| 10. AOCB  | Denise Jackson                |

**AGM formally closed**

**Update on Management of sports facilities at the Community School of Achterarder**



- 2012 **Achterarder Community Sports Partnership** established supported by Caroline Ness
- 2013 /14 'Local Needs Survey' carried out with safe walking, cycling & running Paths a priority.  
2015 – 2018 Development Plan
- 2014 /15 **Achterarder Community Sports Association** becomes a Constituted organisation  
**Core Paths Working Group** established working in partnership with Bid Strachan from Perth & Kinross Countryside Trust.
- 2015/16 Community Meeting held to discuss redevelopment of Public Park.  
Feasibility Study for the Core Paths completed with Community Consultation lead by PKCT
- 2016 /17 **Parks Group** established working in partnership with P&K Community Green Spaces.  
Achterarder Primrose AFC upgrade of football pitch & Feasibility Study commissioned for Park redevelopment.
- 2017 /18 **Sport Development & Recreation Group** established and lead by Kirsteen Ross.  
**Achterarder Community Sport & Recreation** application successful.

June 25<sup>th</sup> 2018 Scottish Charitable Incorporated Organisation (SCIO) Number SCO48490

Development of Sports & Recreation



Trustees  
Responsible for management,  
Finance &  
Good Governance

Parks &  
Community Spaces

Core Paths Group

Achterarder and District Rotary in Partnership with  
Achterarder Community Sport & Recreation  
2017 Young Sportsperson of the Year



*Hannah Courcha*



Auchterarder Community Sport and Recreation were delighted to support Auchterarder Running Festival by donating the 'Steve Parks Trophy' for the fastest local female runner in the 10K event. Winner was Lucy Pearce and the Trophy was presented by Steve's daughter. Congratulations to all the runners and Five Star Running – well done!

# Next steps

- 2019 – 2022 Development Plan
- New Community Cycling Project
- ACSR Event in Public Park in June 2019
- Phase 3 of Provost Walk completed with Phase 4 in planning





## **DATA PROTECTION- Achterarder Community Sports and Recreation**

This is to certify that I give permission for my personal data consisting of my name, postal address, home and mobile telephone numbers (as applicable), and email address, to be held on a computer list of all Members and Trustees of ACSR. This is for the purposes of

- Maintaining Membership & Trustee records
- To allow group or individual communication of matters pertaining to ACSR.

I further give permission for such individual and group photographs of which I am the subject, or a part, in relation to ACSR to be held.

I accept that this list and photographs will be maintained by the Secretary and available for access by the ACSR Chairman and Treasurer, but otherwise will not be circulated for further distribution or publication.

I further accept that the Chairman will have access to the list and photographs for the purpose of extracting my name and photograph where applicable for the purpose of promoting the work of ACSR.

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NAME & ADDRESS (in full)

SIGNATURE

DATE



**Financial Statements 1st April 2017 to 24th June 2018**

	£	Description
<b>Balance at 1st April 2017</b>	201,574	
<b>Income</b>		
Auchterarder Community Trust	3,700	Core Paths Funding
Perth & Kinross Common Good Fund	50,000	Core Paths Funding - Phase II
Perth & Kinross Council	10,000	Grant - Core Paths
Perth & Kinross Council	400	Sports council grant
Admin fee grant	150	Contribution towards admin fees
Bank Interest	230	Deposit Account Interest
<b>Total Income</b>	<b>64,480</b>	
<b>Expenditure</b>		
Perth & Kinross countryside trust	198,010	Phase II Core Paths
Perth & Kinross Council	6,400	Contribution towards the work undertaken at the Primrose Park football pitch
Perth & Kinross Council - Community Green Space	6,175	Feasibility Study - Primrose Park
Auchterarder in Bloom	35	Christmas tree festival
Rotary	20	
<b>Total Expenditure</b>	<b>210,640</b>	
<b>Excess of Income over expenditure</b>	<b>-146,160</b>	
<b>Balance at 24th June 2018</b>	<b>55,413</b>	
<b>Represented By :-</b>	£	
Cash in Clydesdale Bank Account	55,413	
Cash in deposit Account in Clydesdale Bank	0	
<b>Total Cash holdings at 24th June 2018</b>	<b>55,413</b>	

Auchterarder Core Paths Working Group  
in Partnership with  
Perth & Kinross Countryside Trust

Fund Raising & Path Projects  
Completed Since 2016



# Johnny Mathew's Path



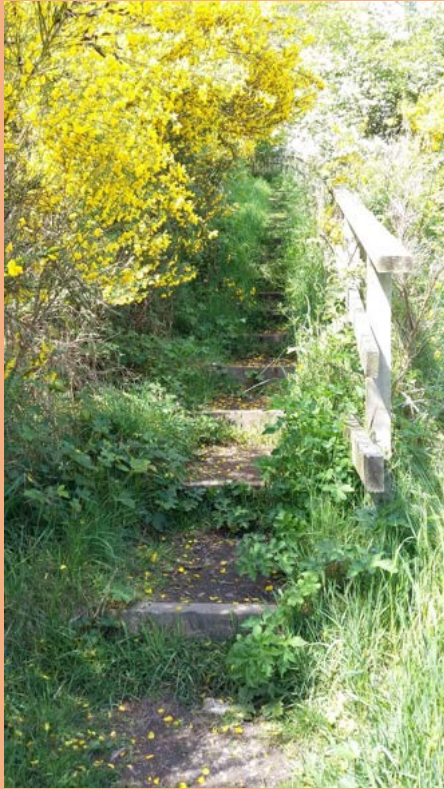
**BEFORE**, path was prone to water logging and overgrown hedges.

# Johnny Mathew's Path



**AFTER, path is now accessible to more users.  
Completed January 2017. Cost: £54,000**

# Common Loan Path



**BEFORE**, path was often muddy, and overgrown, with rotten timbers in step line.

# Common Loan Path



**AFTER, path is now accessible to more users, with two benches to enjoy the magnificent views. Completed 2017. Cost: £37,000**

# Black Road Path



**BEFORE**, path was dark, overgrown and muddy. Not a popular route, despite being a valuable link.

# Black Road Path



**AFTER, path is now brighter, more robust underfoot and accessible to more users. Completed April 2018. Cost: £10,000**



# Provost Walk Path Phase 1



**BEFORE & AFTER**  
**Completed May 2017**

# Provost Walk Path Phase 1



**BEFORE & AFTER**  
**Completed May 2017**

# Provost Walk Path Phase 2



**BEFORE & AFTER**  
**Completed April 2018**

# Provost Walk Path Phase 3...



Following the success of Phases 1 & 2, there is much support and demand for the completion of Phase 3.

With Ongoing Support from the Auchterarder Core Paths Working Group

## Provost Walk Path Upgrades: Costs and Funders

<b>Total Cost Phase 1</b> <b>= £234,000</b>	<b>Total Cost Phase 2</b> <b>= £260,000</b>	<b>Total Estimated Cost</b> <b>Phase 3 = £552,000</b>
<ul style="list-style-type: none"> <li>• Sustrans</li> <li>• Auchterarder Common Good Fund</li> <li>• Auchterarder Community Facilities Fund</li> <li>• Auchterarder &amp; District Community Trust</li> <li>• Tactran</li> <li>• Leader.</li> </ul>	<ul style="list-style-type: none"> <li>• Sustrans</li> <li>• Auchterarder Common Good Fund</li> <li>• Auchterarder &amp; District Community Trust.</li> </ul>	<p>Confirmed so far:</p> <ul style="list-style-type: none"> <li>• Sustrans</li> <li>• Auchterarder &amp; District Community Trust.</li> <li>• EB Scotland</li> <li>• ACSR.</li> </ul> <p><b>As at 26th September 2018</b>  <b>we have secured £352,100 or 64%</b></p>



Perth and Kinross  
**COUNTRYSIDE**  
**TRUST**



The Auchterarder core path group meet on the first Wednesday of every month from 10am until 1pm. If you are interested in coming along contact Alan Dorman - [adorman@pkc.gov.uk](mailto:adorman@pkc.gov.uk)

Date	Task Location	Task Description	Meeting Point
04/07/2018	Johnny Mathis	Drainage at the top of the path and clearing the culverts ( I will transport tools to the Butt End Cottage)	Bottom of Ruthven Street
01/08/2018	Provost Walk	Clearing the Culverts on Phase 1 and clearing the grate on phase 1 cutting	Bottom of Ruthven Street
05/09/2018	Johnny Mathis	Clearing Drainage and cutting vegetation on the edge of the path	Bottom of Ruthven Street
03/10/2018	Common Loan	Clearing any branches that have fallen and sorting small drainage issue.	Bottom of Ruthven Street
07/11/2018	Provost Walk	Clearing leaves and any vegetation from path in phase one and two	Bottom of Ruthven Street
05/12/2018	Provost Walk	Drainage in Phase Two	Primrose Park
09/01/2018	Johnny Mathis	Drainage	Bottom of Ruthven Street



# HELP

On Wednesday the 7<sup>th</sup> November the P & K Environment and Infrastructure Committee meet to discuss applications for funding from the Auchterarder Community Facilities Fund (AKA the Developers Fund) will be considered.

Included is an application from the Auchterarder Core Paths Working Group, the value of the application is £100,000 towards the cost of Phase 3 of the Provost Walk Upgrade (estimated at £552,000).

**The Meeting starts at 10.00 and takes place at 2 High Street, Perth.**

Morag Watson and Bid Strachan from P&K Countryside Trust will be making a short presentation at the meeting. In addition, we feel it would be most beneficial to have as many local people as possible who support the Path Project to attend to show the depth of passion and support for this.

# Auchterarder Parks Group

## Notes for AGM of ACSR 26<sup>th</sup> August 2018

A Community Consultation on the Feasibility Study for the Public (Victoria Park), was held in TCSOA on 24<sup>th</sup> October 2017. It was well attended and an online 'survey monkey' was carried out to assess support for different layouts and facilities for the Park.

In February, we received the **final draft of the Feasibility Study from Steven Kane, PKCGS Landscape Architect** and although there is room for movement within the study, the Group agreed with the 'preferred layout' of the Park as per consultation.

In addition to the Plans, the Group have discussed the location of a bike skills area and Mountain Bike Trails. We have requested a detailed map of the site (old dump) and an investigation of the digging depth on the landfill site to establish what can be achieved. This venture will be led by Daniel Kipps and Ian MacFarlane with the maps from **Rosslyn Mills PKCGS** who joined us in August.

- **PLAY AREA**

As per the Community Consultation, we have a list of 'wants' from the public and Colin Farndon, has forwarded to a few companies who are on the PKC agreed list. PKCGS have already set aside a substantial sum of money and with our own funding we should have a significant amount to create a 'Destination Park' with all ability items which we are choosing at the moment. We are in discussion on the overall design materials to include wood & metal etc.



- **TOILETS**

We are planning to have 24hr Toilets in the Park and they will be built alongside the play area as a necessity amenity, similar to is those available in Crieff or Kirkgate Parks.

- **SKATE PARK**

The existing Skate Bowl is for experienced skaters and the Feasibility Study suggests that the feature is adapted to facilitate all abilities and skillset. At the moment we are in discussion with a designer to discuss this further. He has agreed to have a meeting at the school to discuss the redesign of the area.

- **PAVILION**

The existing building is to be semi-refurbished to accommodate the next Seasons fixtures. A Report from Auchterarder Primrose AFC will explain more. The Parks Group have decided, that as the Pavilion is such a large project, it should be dealt with separately, either driven by another group or the Trustees. This is a complex building, as it will have many different user groups with different needs and they will have to complement each other as well as the rest of the Park.

- **FUNDING**

We have discussed many funding opportunities and Rosslyn Mills PKCGS is assisting us with this, but we have not yet applied for any as we still need to confirm the details of Phase 1 of the Park Project.

**Lisa McGraw, Laura Holster, Colin Farndon, Steven Watt, Craig Fleming, Ian McFarlane, Dan Kipps**

# Conclusion Proposed Concept Activity Layout

## Overall Summary

In general the survey comments are positive to the proposals and possible future enhancements.

Responders in general are positive to

- using the space beyond the main park for fitness and mountain biking
- the layout conclusions on page 20 with Layout 6 reflecting the majority of comments.

with particular note to

- Pavilion be close to the play area to support cafe and allow parents to over look.
- Pavilion in regard crossing the road preferred in the park
- Pavilion top priority have changing facilities for all sports and toilets for all
- design and sport activities work together to support the pavilion so the pavilion can support the all park activities.
- keep fitness and mountain biking natural as possible
- consultation day and comments show a desire for even further ambitions.

There are concerns noted in regard

- the costs and how the facilities would be maintained.
- the loss of trees
- any layout which crosses the road
- any layout with play area behind pavilion hidden

Some items will require further debate and consideration in the detail design to find compromise or choice.

- tennis court focused on tennis or open to other sports
- aim for 2 courts to allow more income and flexibility but higher cost to install
- Pavilion have a hall or room, consider size and flexibility
- some positive notes to consider rugby / extend pitch ends
- skate park comments were against moving and many question requirement to extend, as very limited youth response a more focused consultation could be done in the future.

Based on the received comments in regard to the possible layouts, the following indicative plan of the park is the assumed public consensus.

It must be noted that this concept plan and study will be used to progress these proposals and that the final design and layout will be subject to change through the design and funding of each activity.



Q. If these facilities were improved, how likely would you be to use them?  
not likely to use 1 to 10 very likely

**Pavilion Facility**  
mostly towards - very likely

**Tennis/MUGA**  
noted mix of - occasional use and very likely

**Play Area**  
mostly towards - very likely



## Auchterarder Sports Development & Active Recreation Report

# HELP

**Saturday 29<sup>th</sup> September**

**10.30 – 2.00pm**

**Aytoun Hall**

**STRATHALLAN DECIDES**

**PLEASE COME & VOTE.**

