

7078PA Auchterarder Play Area - Bill of Quantities

Rev D 2020 09 14 final cost est

Final Sketch September 2020

SUMMARY	
PKC Play Area Works (noted in black text on plan) including Fees	£ 180,748.69
Community Play Aspects (noted in red text on plan) inc Fees / Maintenance	£ 174,087.38
TOTAL Play Project cost estimate	£ 354,836.06
BUDGET	
Perth and Kinross Council Capital Play	£ 150,000.00 confirmed
Community Group	tbc £ 100,000.00
other	tbc £ 50,000.00
TOTAL Funding in progress	£ 300,000.00
Difference	-£ 54,836.06
Other Community Park Aspects (noted in blue text on the plan) approx combined cost	
Skate Park	£ 85,000.00
Pump Track	£ 35,000.00
Main Pitch behind goal rebound Fencing (if no willow used)	£ 6,500.00
Car Parking Extensions in tar and moving recycling centre gate	£ 15,500.00
Gym Stations (one with metal unit, 3 with natural element)	£ 43,000.00
Completion of Circular Path	£ 11,000.00
Movable Goals and Basketball hoop	£ 4,000.00
Benches No.5	£ 3,500.00
Crossing Ramp	£ 5,500.00
TOTAL	£ 209,000.00